

Roadmap to Renewal Delivery - Progress to 31 December 2023

July 2021 October 2021 January 2022 April 2022 July 2022 October 2022 January 2023 April 2023 July 2023 October 2023 January 2024 April 2024 July 2024 October 2024 January 2025 April 2025 July 2025 October 2025 January 2026 April 2026 July 2026 October 2026 January 2027 April 2027 July 2027 October 2027 January 2028 April 2028 July 2028 October 2028 January 2029 April 2029 July 2029 October 2029 January 2030 April 2030 July 2030 October 2030 January 2031 April 2031 June 2031

2021 - 2023
Anderson
House



2021 - 2023
City Centre
Upgrade Pt1



2021 - 2024
Bluff
Boat Ramp
Renewal



2021 - 2026
Southland
Museum and
Art Gallery



2023 - 2025
Rugby Park
Renewal



2023 - 2024
Surrey Park
Grandstand
Renewal



2023 - 2026
City Centre
Upgrade Pt2
Wachner Place



PHASES

- CONCEPT
- PLAN
- DESIGN
- CONSTRUCTION

2027
Water
Tower



LINE OF PROGRESS

ESTIMATED COST

\$151.9 MILLION

\$115.3 MILLION

ROADMAP
TO RENEWAL
BUDGET

\$36.6 MILLION SPEND-TO-DATE

BALANCE



2027 - 2030
Arts and
Creativity
Invercargill



2029 - 2031
Additional
Pool
at Splash
Palace



The first of the floating sections has now been installed at the boat ramp, and the sea bed work is complete. Both milestones mark good progress on the project. The steel pontoons are in manufacture and due in the water in a few months. The west jetty works will start as planned in March 2024.

The relocation of the collection to Te Pātaka Taoka Southern Regional Collections Facility is progressing well and remains on track. Museum demolition planning is well underway with earthworks and site clearance due to start soon. Our experience design team have started to frame up concepts and their design work is on track for first version in April.

The Tuatara enclosure construction is progressing well. The next step is installing concrete panels in the coming week, a great milestone for the project team and the public visiting the park will start to see the size of the facility.

Early planning work on Rugby Park is paying off with the next stage of steel work and strengthening well on track to start April.

