

Roadmap to Renewal

He ara whakaoho



City Centre Streets 2021 – 2023

\$21 million
Delivered



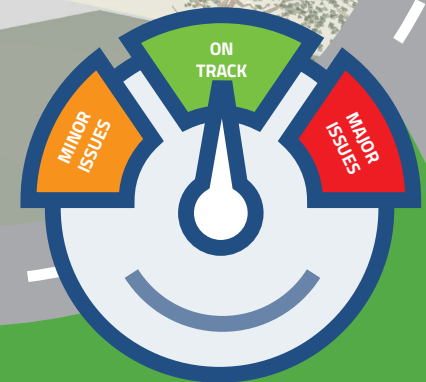
Anderson House 2021

\$1.4 million
Delivered



Te Unua Museum of Southland 2021 – 2027

\$65 million of a \$74.9 million project
\$13 million delivered to date*



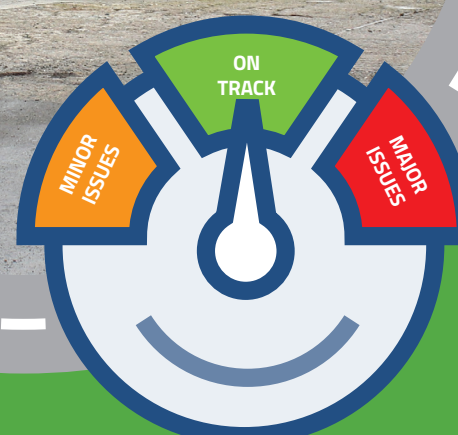
Surrey Park Grandstand renewal 2023 - 2025

\$1.8 million project
Project commences soon



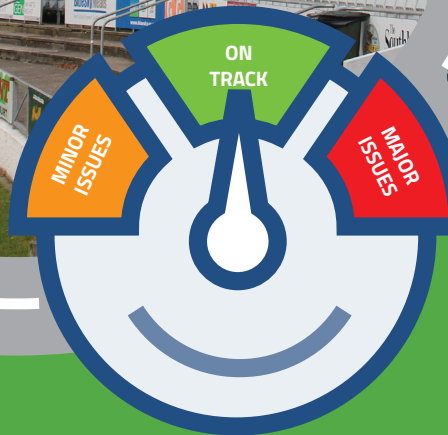
Bluff Boat Ramp renewal 2023 - 2026

\$2 million project
\$1.1 million
delivered to date*



Rugby Park renewal 2023 – 2025

\$5 million project
\$400,000 delivered
to date*



CCTV 2023 - 2027

\$2.3 million project
Project commences
soon

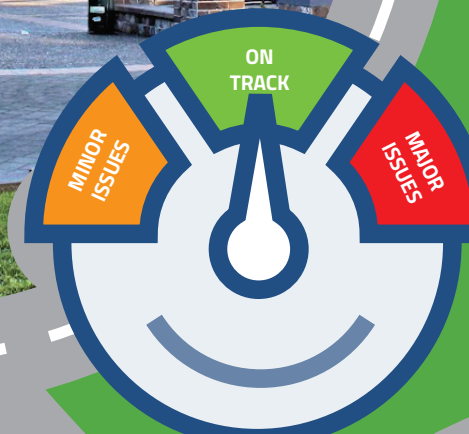


He Ngākau
Aroha



City Streets Upgrade 2024 - 2027

\$15.5 million project, with current
forecast spend of \$4.3 million
Project commences soon



Additional Pool at Splash Palace 2023 - 2024

\$18.8 million project



City Centre Masterplan Urban Play Place 2025 - 2028

\$5 million of a \$6.5 million project
Project commences soon



Water Tower 2032 - 2033

\$5.4 million project



*Projects delivered up
till 31 December 2023.