

Roading

2024-2034 Activity Summary

The Invercargill roading network consists of 295 km of urban sealed roads and 302 km of rural roads, with about 123km of the rural road being unsealed roads. Council provides and manages 55 bridges, 500 km of footpaths (including off road cycle lanes) along with over 7,000 streetlights, 6 off street carparks and 740 metered parking spaces within the CBD of the City.

Invercargill has good roading capacity which needs to be continually maintained and it is relatively uncongested compared to other cities in New Zealand. However, behaviour and user choices and network layout are resulting in fatal and serious injuries, and the historical design and changing use has led to modal conflict, limited accessibility and not meeting expectations.

Level of service issues and challenges include safety, pavement smooth travel exposure and condition, resilience and climate change.

Some wider issues affecting the activity include:

- The community is becoming more vocal about the condition of the network.
- The community must have the capability and willingness (including fiscal) to be able to respond to changing demands on maintenance and increased programme of renewals.
- The changing nature of transport technology and how the public use this (e.g. the introduction of e-scooters, autonomous vehicles and the safety features requirements).
- The ongoing support of Waka Kotahi and the Government who align their investment policy with the needs of the provinces and the population.
- The current Funding Assistance Rate (FAR) of 51% reduced from 58% (2017), this rate is not currently projected to fall below 51%
- Growth in active transport and other modes
- Rising stormwater quality expectations
- Enhancing streets as community “Spaces and Places”

There are numerous investment responses that the Council proposes to pursue in addressing these transport problems, and they are focussed around:

- Ensure streets and roads are delivering the right outcomes for users to feel safe in their use.
- Work collaboratively and telling a more effective story with partners, stakeholders and the community.
- Ensure that land use and the transport network work effectively together.

Key Projects

City Streets

\$14.8 million capital investment, with a forecast \$4 million spend expected for realignment of Wachner Place to better connect the new hotel to the city centre.

\$100,000 operational investment has been allocated to maintenance of the city centre.

CCTV

\$2.2 million capital expenditure and \$29,000 increasing to \$59,000 by 2027/2028 annual operational expenditure has been allocated for improvements to CCTV in the city centre.

Safety Improvements on the road network

\$3.6m capital expenditure will be made to improve safety outcomes at schools, intersections and other identified areas, some in partnership with Waka Kotahi and some fully funded by Council.

\$100,000 operational expenditure will be made available for improved road safety education

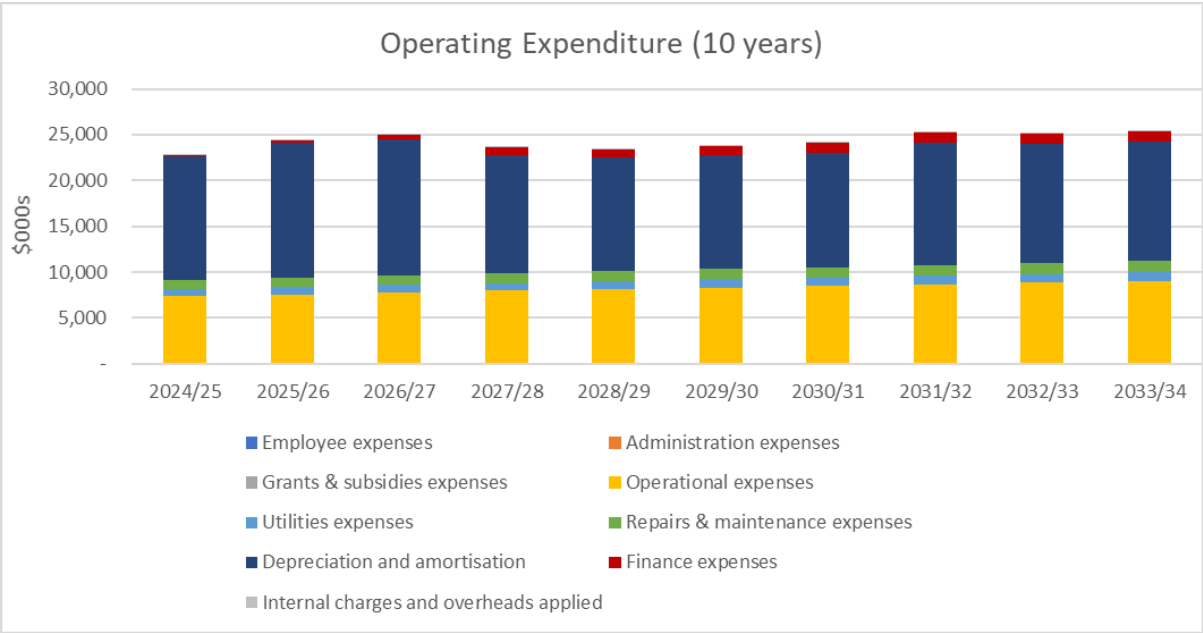
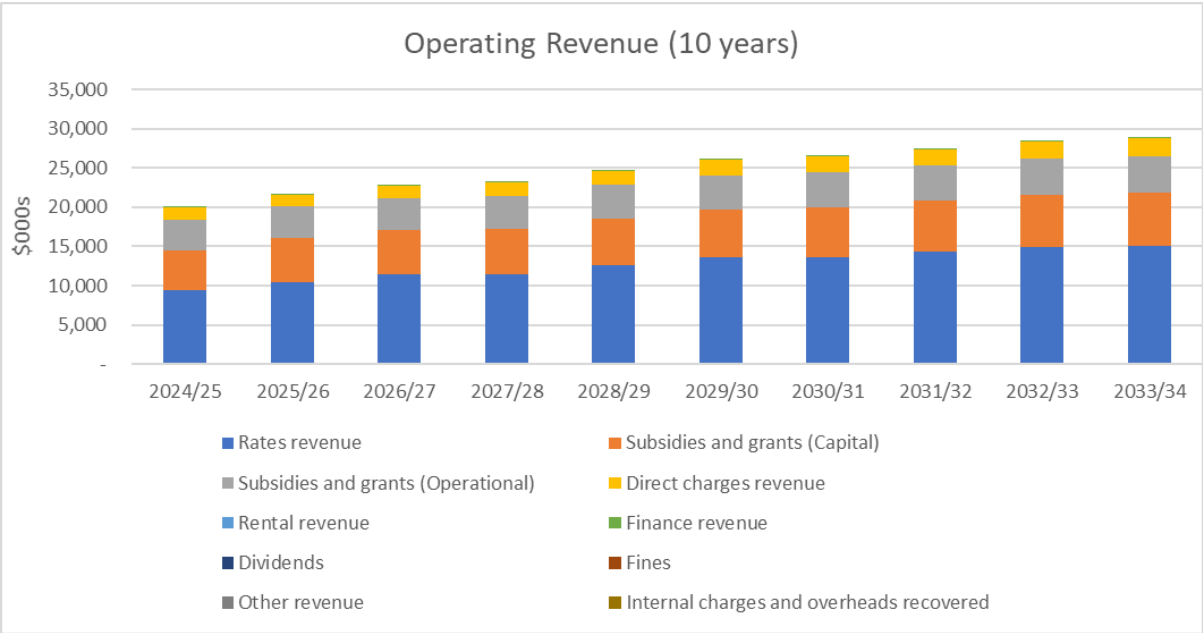
Council will work on an Integrated Transport Model and Active Transport Strategy to ensure we have the information we need to understand the changing needs of the community and enable good investment decisions.

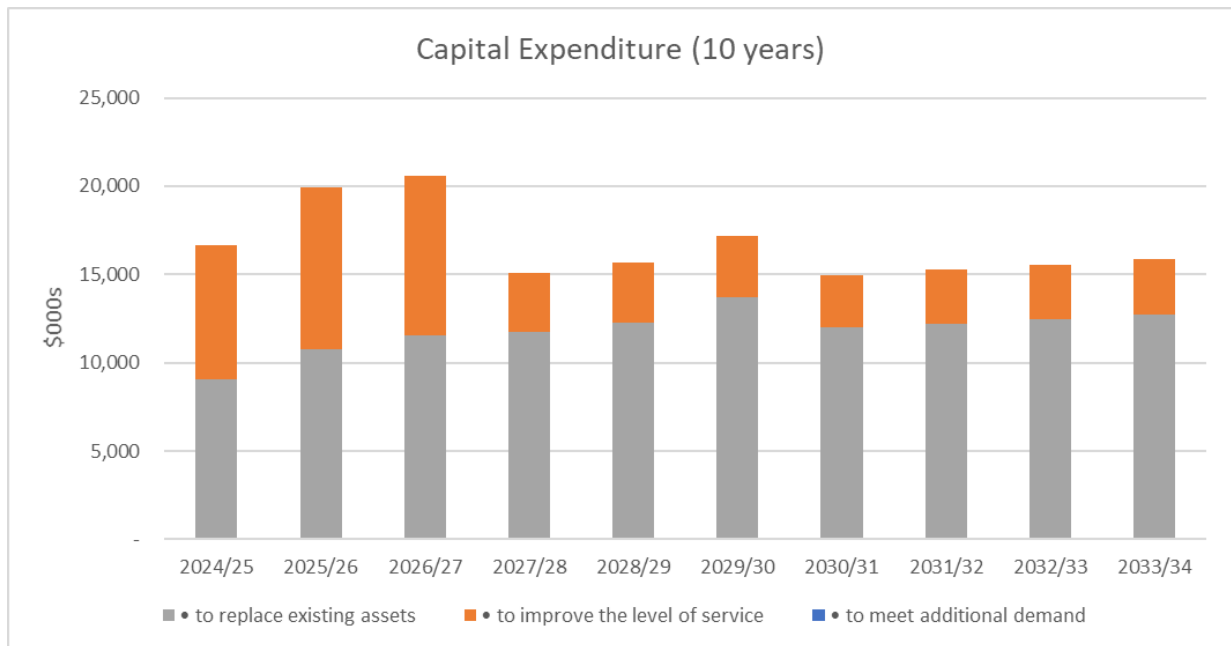
For more information on our roading network, including our approach to asset management and plans for the future, check out our Infrastructure Strategy and the Roding Asset Management Plan.

Key Performance Indicators

Measure	Target
The change from the previous financial year in the number of fatalities and serious injury crashes on the local road network, expressed as a number.	Decreasing annually
The average quality of ride on a sealed local road network, measured by smooth travel exposure.	Higher than the previous annual National Average
The percentage of the sealed local road network that is resurfaced.	The sealed area of surface is more than (>) 5.5% of total surfaced area
The percentage of footpaths within a territorial authority district that fall within the level of service or service standard for the condition of footpaths that is set out in the territorial authority's relevant document (such as its annual plan, activity management plan, asset management plan, annual works program or long-term plan).	Less than 8% in very poor condition
The percentage of customer service requests relating to roads and footpaths to which the territorial authority responds within the time frame specified in the long- term plan.	75% of requests are responded to in five or less business days

Budget





Figures in the graphs have been inflation adjusted. All other numbers are uninflated and are based on 2024-dollar levels